



Haverling

LONDON BOROUGH

Quarter 2 Performance Report 2018/19

Children and Learning O&S Sub-Committee

27 November 2018

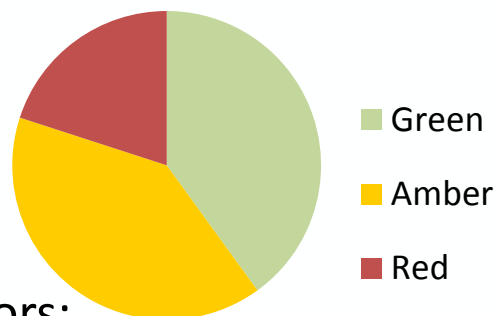
About the Children and Learning O&S Sub-Committee Performance Report

- Overview of the Council's performance against the indicators selected by the Children and Learning Overview and Scrutiny Sub-Committee
- The report identifies where the Council is performing well (**Green**), within target tolerance (**Amber**) and not so well (**Red**).
- Where the RAG rating is '**Red**', '**Corrective Action**' is included in the presentation. This highlights what action the Council will take to improve performance.

OVERVIEW OF CHILDREN AND LEARNING INDICATORS

- 8 Performance Indicators are reported to the Children and Learning Overview & Scrutiny sub-committee
- Performance data is available for 7 of the 8 indicators
- 5 of the indicators have been given a RAG status

Quarter 2 indicators summary



In summary, of the 5 indicators:

2 (40%) have a status of **Green**

2 (40%) has a status of **Amber**

1 (20%) has a status of **Red**

Quarter 2 Performance – Learning and Achievement

Indicator and Description	Value	Tolerance	2018/19 Annual Target	2018/19 Q2 Target	2018/19 Q2 Performance	Short Term DOT against Q1 2018/19	Long Term DOT against Q2 2017/18		
Percentage of early years providers judged to be good or outstanding	Bigger is better	±1.5%	80%	80%	96%	→	96%	↑	93%
Percentage of 16-18 year olds who are not in education, employment or training (NEET), or not known	Smaller is better	±15%	3%	3%	N/A	-	2.9%	-	N/A
Percentage of children in good or outstanding schools	Bigger is better	±1.5%	84%	84%	83%	↑	81% (85% Old methodology)	-	84% (Old methodology)
Number of children missing from education at month end (average for the quarter)	Smaller is better	N/A	N/A	N/A	8	↓	5	↑	11

Quarter 2 Performance – Children’s Services

Indicator and Description	Value	Tolerance	2018/19 Annual Target	2018/19 Q2 Target	2018/19 Q2 Performance	Short Term DOT against Q1 2018/19		Long Term DOT against Q2 2017/18	
Percentage of Initial Child Protection conferences held within 15 days	Bigger is better	10%	90%	86%	81%	↑	79.4%	↑	73%
Number of children missing from care, missing from home or away from placement without authorisation	Smaller is better	N/A	N/A	N/A	101	↓	92	↑	107
Number of new in-house foster carers (cumulative)	Bigger is better	±10%	16	8	5	↑	2	→	5
Number of adopters approved (cumulative)	Bigger is better	7	8	4	4	↑	3	↑	0

Highlights

- The **percentage of children in good or outstanding schools** is within target tolerance. Two schools were inspected in June and have since been published; both receiving a 'Good' judgement. Recent changes in Ofsted's methodology for this statistic have resulted in the grades from the predecessor schools being included for schools that have not yet been inspected in their current form. This change was implemented from June 2018 and provides a more comprehensive view of the sector; however, the re-inclusion of fresh start and sponsor-led academies into the percentage has led to performance appearing lower than previous quarters.
- The **average number of children missing from education** in Quarter 2 was higher than Quarter 1 but lower than at the same point last year. Other boroughs have been more pro-active this year in placing pupils that have moved during the Summer break, meaning Havering has been able to trace children to areas - and subsequently schools - more quickly. Numbers are often higher in September due to families moving over the summer and frequent changes as higher preferences of school place are allocated.
- The **number of adopters approved** is on target for this point in the year and higher than at the same point last year.

Improvements Required

- The **percentage of initial child protection conferences (ICPCs) held within 15 working days** is slightly below target for the quarter but within the agreed tolerance, at 81%. A deep dive was recently undertaken to identify the issues impacting on the timeliness of conferences and the action taken in response has led to improvements. During the month of September, 100% of ICPCs were held to timescale.
- The **number of new in-house foster carers** is in line with the same point last year (5) but behind the target set (8). Work remains ongoing to recruit high quality foster carers through the Face to Face Pathways Programme. Marketing is being targeted at the caring professions (e.g. teachers, nurses and social workers), certain faith communities and those prospective carers who are prepared to look after older children, to increase the diversity of foster carers and reflect the profile of children needing care.

Any questions?

